

FY 2005 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by  
Responsibility Center

Schedule  
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POLICE OFFICERS' AND FIRE FIGHTERS' RETIREME		FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
FD0		Actual	Approved	Request	from 04			(Local+Other)			
Name Code											
POLICE / FIREFIGHTERS REITRMENT SYSTEM 1000											
POLICE / FIREFIGHTERS REITRMENT SYSTEM 1100		68,900	96,200	112,100	15,900	112,100	0	112,100	0	0	0
Subtotal: POLICE / FIREFIGHTERS REITRMENT SYSTEM		68,900	96,200	112,100	15,900	112,100	0	112,100	0	0	0
Total: Police Officers' and Fire Fighters' Retirement Sy		68,900	96,200	112,100	15,900	112,100	0	112,100	0	0	0

**FD0 Police Officers' and Fire Fighters' Retirement System**

1000 POLICE / FIREFIGHTERS REITRMENT SYSTEM																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	68,900	96,200	112,100	15,900	0	0	0	0	0	0	0	0	0	0	0	0	68,900	96,200	112,100	15,900
Subtotal: NPS	68,900	96,200	112,100	15,900	0	0	0	0	0	0	0	0	0	0	0	0	68,900	96,200	112,100	15,900
Total 1000	68,900	96,200	112,100	15,900	0	0	0	0	0	0	0	0	0	0	0	0	68,900	96,200	112,100	15,900
Total Budget	68,900	96,200	112,100	15,900	0	0	0	0	0	0	0	0	0	0	0	0	68,900	96,200	112,100	15,900

FD0 Police Officers' and Fire Fighters' Retirement System

1000 POLICE / FIREFIGHTERS REITRMENT SYSTEM

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	68,900	96,200	112,100	15,900	0	0	0	0	68,900	96,200	112,100	15,900	
Subtotal: NPS	68,900	96,200	112,100	15,900	0	0	0	0	68,900	96,200	112,100	15,900	
Total: 1000	68,900	96,200	112,100	15,900	0	0	0	0	68,900	96,200	112,100	15,900	
Total Budget	68,900	96,200	112,100	15,900	0	0	0	0	68,900	96,200	112,100	15,900	

FY 2005 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	68,900	96,200	112,100	15,900	0	0	0	0	0	0	0	0	0	0	0	0	68,900	96,200	112,100	15,900
Subtotal: NPS	68,900	96,200	112,100	15,900	0	0	0	0	0	0	0	0	0	0	0	0	68,900	96,200	112,100	15,900
Total Budget	68,900	96,200	112,100	15,900	0	0	0	0	0	0	0	0	0	0	0	0	68,900	96,200	112,100	15,900

FY 2005 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	68,900	96,200	112,100	15,900	0	0	0	0	68,900	96,200	112,100	15,900	
Subtotal: NPS	68,900	96,200	112,100	15,900	0	0	0	0	68,900	96,200	112,100	15,900	
Total Budget	68,900	96,200	112,100	15,900	0	0	0	0	68,900	96,200	112,100	15,900	

FY 2005 Proposed Budget  
for the District of Columbia Government (Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

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**FD0 Police Officers' and Fire Fighters' Retirement System**

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>					
<b>Local Fund</b>					
		APPR		\$112,100	0.00
<b>Subtotal: Local Fund</b>				<b>\$112,100</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>				<b>\$112,100</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				<b>\$112,100</b>	<b>0.00</b>